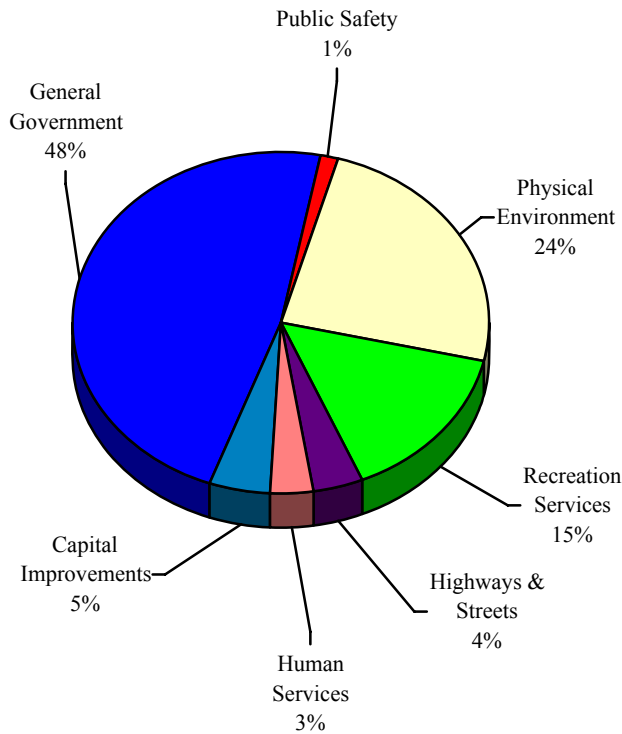
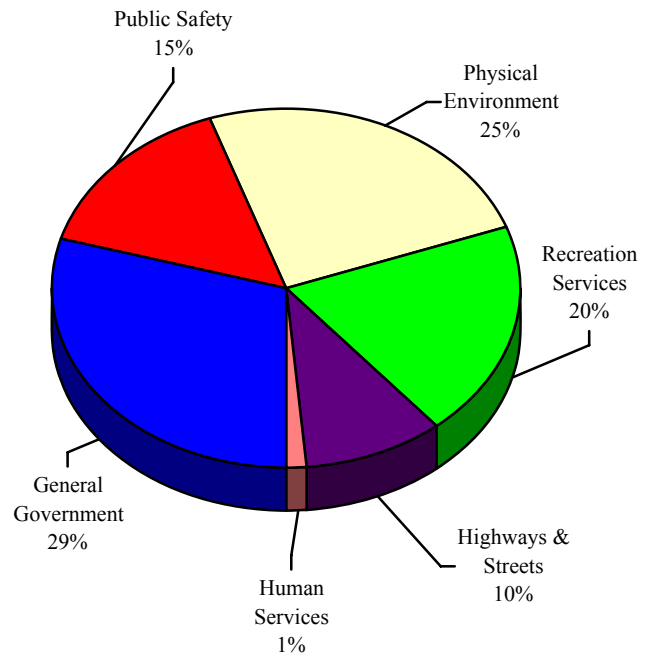


PROGRAM BUDGET FY 2007-2008

REVENUES



EXPENDITURES



Program Revenues	
General Government	\$ 231,768,700
Public Safety	5,883,700
Physical Environment	117,973,200
Recreation Services	72,893,800
Highways & Streets	19,404,800
Human Services	15,257,200
Capital Improvements	23,406,800
Total Revenues	\$ 486,588,200

Program Expenditures	
General Government	\$ 143,066,700
Public Safety	74,247,600
Physical Environment	120,852,000
Recreation Services	94,939,600
Highways & Streets	47,336,800
Human Services	6,145,500
Total Expenditures	\$ 486,588,200