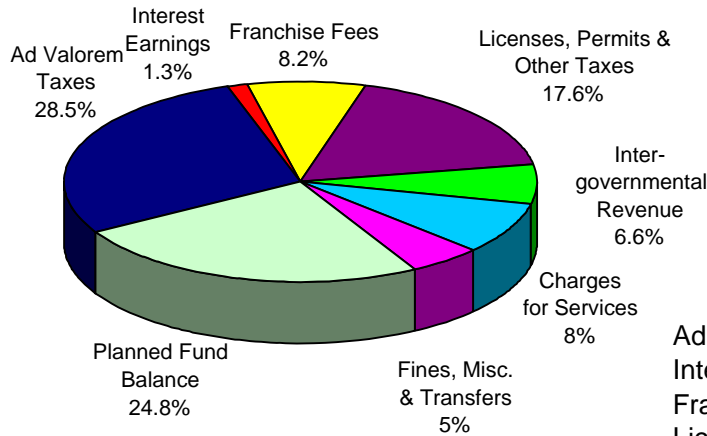
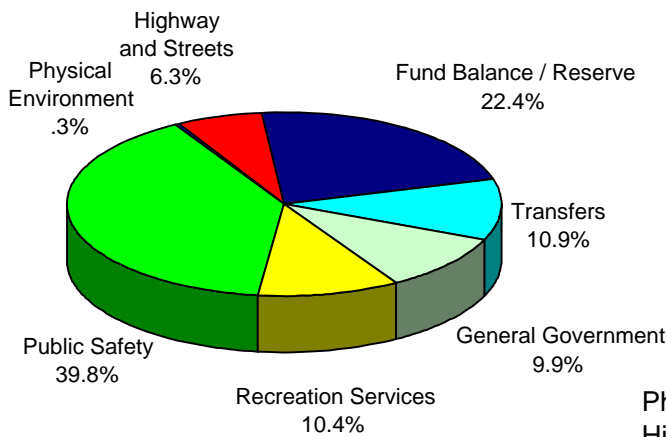


### Fiscal Year 2008 - 2009 General Fund Revenues



Ad Valorem Taxes	\$ 47,752,900
Interest Earnings	2,200,000
Franchise Fees	13,850,000
Licenses, Permits & Other Taxes	29,616,700
Intergovernmental Revenue	11,092,400
Charges for Services	13,607,600
Fines, Misc. & Transfers	8,556,500
Planned Fund Balance	<u>41,687,300</u>
	<b><u>\$ 168,363,400</u></b>

### General Fund Expenditures



Physical Environment	\$ 486,900
Highway and Streets	10,533,700
Fund Balance / Reserve	37,733,800
Transfers	18,318,100
General Government	16,763,300
Recreation Services	17,443,900
Public Safety	<u>67,083,700</u>
	<b><u>\$ 168,363,400</u></b>