

AGENDA

SPECIAL MEETING CITY COUNCIL BOCA RATON SEPTEMBER 24, 2003 7:00 PM

PLEDGE OF ALLEGIANCE TO THE FLAG:

ROLL CALL:

Mayor Steven L. Abrams
Deputy Mayor Susan Whelchel
Council Member Dave Freudenberg
Council Member Bill Hager
Council Member Susan Haynie

The purpose of this meeting is for consideration of:

1. **Rebudgeting of FY 2002-2003 Budget Appropriations**
2. **PUBLIC HEARING TO FINALIZE THE BUDGET AND ADOPT MILLAGE RATES:**

- a. Ordinance No. 4732 (City Clerk reads ordinance *in full*.)

An ordinance of the City of Boca Raton adopting final millage rates and levying ad valorem taxes for the fiscal year beginning October 1, 2003 and ending September 30, 2004; stating the percentage by which the millage to be levied exceeds the "rolled-back rate"; directing the City Manager or the Office of Management and Budget Director to adjust the adopted millage rates in the event of changes in the assessment roll and taxable value; providing for severability; providing for repealer; providing an effective date

- b. Ordinance No. 4733 (City Clerk reads ordinance title.)

An ordinance of the City of Boca Raton adopting a final budget and appropriating funds for the fiscal year beginning October 1, 2003 and ending September 30, 2004; providing for severability; providing for repealer; providing an effective date

NOTICE

If any decision of City Council affects you, and you decide to appeal any decision made at this meeting with respect to any matter considered, you will need a record of the proceedings and, for such purposes, you may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (The above NOTICE is required by State Law. Anyone desiring a verbatim transcript, shall have the responsibility, at his own cost, to arrange for the transcript.)

- c. Discussion, public comments and explanation of “percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased.”
- d. Open public hearing on final budget and final millage rates.
- e. City Council “shall amend the adopted final budget as it sees fit.”
- f. Recomputation of proposed millage rates.
- g. Adopt Ordinance No. 4732 incorporating recomputed final millage rates.
- h. Adopt Ordinance No. 4733 incorporating amended final budget.
- i. Close public hearing.

3. RESOLUTIONS AND OTHER BUSINESS:

- a. Resolution No. 159-2003

A resolution of the City of Boca Raton adopting the 2003-2009 Capital Improvements Program for the City of Boca Raton; providing for severability; providing for repealer; providing an effective date

ADJOURNMENT: